

# Warwick Public Schools

## 1998-1999 Actual

### District Expenditures by Program

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 110,839,203
<b>Total District Enrollment*:</b>	11,928
<b>Total District Per Pupil:</b>	\$ 9,292
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 105,481,483
<b>In-District Enrollment:</b>	11,723
<b>In-District Per Pupil:</b>	\$ 8,998
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 104,232,865
<b>In-District Enrollment:</b>	11,723
<b>Adj. District Per Pupil:</b>	\$ 8,891
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 110,839,203	\$ 23,378,987	\$ 995	\$ 766,040	\$ 1,415,190	\$ 783,777	\$ 84,494,215
% of Total Expenditures: 100.00%	21.09%	0.00%	0.69%	1.28%	0.71%	76.23%
Program Enrollment:	813.37	23.97	372.00	193.44	N/A	10,897.12
% Involvement:	6.82%	0.20%	3.12%	1.62%		91.36%
<b>Instruction</b>						
Expenditures: \$ 69,132,655	14,900,650	0	604,917	1,094,233	568,922	51,963,932
% of Total Expenditures: 62.37%	13.44%	0.00%	0.55%	0.99%	0.51%	46.88%
<b>Instructional Support</b>						
Expenditures: \$ 8,869,774	1,763,558	995	156,094	132,395	80,479	6,736,253
% of Total Expenditures: 8.00%	1.59%	0.00%	0.14%	0.12%	0.07%	6.08%
<b>Operations</b>						
Expenditures: \$ 18,810,391	1,337,460	0	3,789	124,455	31,068	17,313,619
% of Total Expenditures: 16.97%	1.21%	0.00%	0.00%	0.11%	0.03%	15.62%
<b>Other Commitments</b>						
Expenditures: \$ 6,606,338	5,349,318	0	1,187	7,215	0	1,248,618
% of Total Expenditures: 5.96%	4.83%	0.00%	0.00%	0.01%	0.00%	1.13%
<b>Leadership</b>						
Expenditures: \$ 7,420,045	28,001	0	52	56,892	103,308	7,231,793
% of Total Expenditures: 6.69%	0.03%	0.00%	0.00%	0.05%	0.09%	6.52%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.